

Report on the Use of the Student Activities Support Grant 2023-2024 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$92,300.00
B	Expenditure in the Current School Year:	\$65,265.60
C	Unspent Amount to be Returned to the EDB (A – B):	\$27,034.40

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	0	\$0.00
Full-grant under the School Textbook Assistance Scheme	27	\$42,190.60
Meeting the school-based financially needy criteria	28	\$23,075.00 (capped at 25% of the total allocation for the school year)
Total	55	\$65,265.60

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

[illegible]

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			41	\$8,765.60					
2. <u>Non-Local</u> activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Study Tour (Korea)	World Classroom Exp	7	\$39,000.00		✓		✓	
2	Study Tour (Japan)	World Classroom Exp	6	\$14,000.00		✓		✓	
3	Study Tour (Japan)	World Classroom Exp	1	\$3,500.00		✓		✓	
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			14	\$56,500.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			55	\$65,265.60					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):

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